Priority List Contact: Priority List Contact's Phone Number: 303-966-2394 Greg Moore **Priority Rank:** PBS/Sub-PBS Identifier: RF029 RF001A **Element Title** ROCKY FLATS FIELD OFFICE SUPPORT (PBS - Sub-PBS Titles): Federal management, assessment, and support of RFETS activities. **Appropriation Account:** D **Risk Scores** FY 99 Request: 32,215 **FY 99 Cumulative Total: Public:** NA 32,215 Worker: NA **DNFSB: Environment:** NA **Reg. Driver Total (A-I):** 32,215 Regulation Drivers A-I \mathbf{C} D F \mathbf{G} В \mathbf{E} H 32,215 0 0 0 0 0 Impact of \$5.0 Funding Level / Advantage of **\$6.0** Plus Funding Level on Affected Data Element: This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's. **Priority Rank:** PBS / Sub-PBS Identifier: RF001 RF001A BUFFER ZONE CLOSURE PROJECT **Element Title** (PBS / Sub-PBS Titles): Bldg Baselines and Minimal Essential Safety Services (Landlord Functions) & **Appropriation Account:** D Risk Scores FY 99 Request: 17,228 Public: L **FY 99 Cumulative Total:** 49,443 Worker: M **DNFSB: Environment:** M **Reg. Driver Total (A-I):** 17,228

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Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

PBS/Sub-PBS Identifier: Element Title (PBS - Sub-PBS Titles): Waste Management Core Functions Appropriation Account: Risk Scores Public: Worker: M Public: M Priority Rank: PBS / Sub-PBS Identifier: REGULATION ACCOUNT: PWASTE MANAGEMENT PROJECT Waste Management Core Functions Appropriation Account: PY 99 Request: 78,214 PY 99 Cumulative Total: 127,657 DNFSB: 0 Reg. Driver Total (A-I): 78,214 PEFF G H I Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element: This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs individual PBS's. Priority Rank: PBS / Sub-PBS Identifier: RF004 RF004A SNM CAPITAL SUPPORT PROJECT	Element Title (PBS - Sub-PBS Titles): Waste Management Risk Scores Public: M Worker: M Environment: M Regulation I A B C D E 78,214 0 0 0 0 Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element: This priority ranking and statement of impact supports the RI shown in the RFETS Case #5 PBSs may require significant a	Core Functions Appropris FY 99 Cur Reg. Driv Drivers A-I F 0 FETS Case #5. F	ation Account: In the second s	78,214 127,657 0 78,214 H 0	ther than
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	Element Title SNM CAPITAL SUI	PPORT PROJEC	Γ		
(PBS / Sub-PBS Titles): Upgrade Existing PU Storage Facilities	(PBS / Sub-PBS Titles) : Upgrade Existing PU	J Storage Facilitie	es		
Appropriation Account: D	\			D	
Risk Scores FY 99 Request: 1,619	Risk Scores	 F	Y 99 Request:	1,619	
Public: L FY 99 Cumulative Total: 129,276				-	
Worker: L DNFSB: 1,619					
	Environment: L	Reg. Driv	er Total (A-I):	1,619	
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Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

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This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

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Priority Rank						
PBS/Sub-PBS Identifier	: RF005	RF005A				
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Element Title	IAEA PI					
(PBS - Sub-PBS Titles)	: [IAEA In	spections	A	-4: A4.	Б	
D'I G				ation Account:		
Risk Scores	-			Y 99 Request:	916	
Public	·		FY 99 Cun	nulative Total:	130,192	
Worker			B B:	DNFSB:	0	
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Priority Rank	: 6					
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Element Title	SNM CO	ONSOLIDAT	ION PROJECT			
(PBS / Sub-PBS Titles)	: Operate	and Maintair	Existing PU St	orage Facility		
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Risk Scores			F	Y 99 Request:	4,070	
Public	: I.			nulative Total:	134,262	
Worker			1177041	DNFSB:	4,070	
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Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

Priority Rank: PBS/Sub-PBS Identifier: RF014 RF014A **Element Title** INDUSTRIAL ZONE CLOSURE PROJECT (PBS - Sub-PBS Titles): Bldg Baselines and Minimal Essential Safety Services (Landlord Functions) **Appropriation Account:** D **Risk Scores** FY 99 Request: 17,651 **Public:** NA **FY 99 Cumulative Total:** 151,913 Worker: NA **DNFSB: Environment:** L **Reg. Driver Total (A-I):** 17,651 **Regulation Drivers A-I** В \mathbf{C} \mathbf{E} F \mathbf{G} H 17,651 0 0 0 0 0 0 Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element: This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's. **Priority Rank:** PBS / Sub-PBS Identifier: RF015 RF015A MISCELLANEOUS PRODUCTION ZONE CLUSTER CLOSURE PROJECT **Element Title** (PBS / Sub-PBS Titles): Bldg Baselines and Minimal Essential Safety Services (Landlord Functions) **Appropriation Account:** D **Risk Scores** FY 99 Request: 7,645

	Env	ronment: M		R	eg. Driver Tot	al (A-1):	7,645	
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FY 99 Cumulative Total:

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Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

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Priority Rank:										
PBS/Sub-PBS Identifier:	RF016	RF	016A							
Element Title	BUILDI	NG 3	71 CLUS	STER	CLOSU	JRE PF	ROJECT			
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Risk Scores				A	pprop		Account:		20	
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Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

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PBS/Sub-PBS Idenumer:	Kruið	Kruiða						
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Risk Scores	Τ.	_	E35 7			Request:		
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Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

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Risk Scores						FY 99			2,4	481		
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Risk Scores						FY 99	_		Ģ	996		
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(PBS - Sub-PBS Titles): Utilities and Infrastructure project

Risk Scores **Public:** NA Worker: NA **Environment:** NA

Appropriation Account: D FY 99 Request: 47,620 **FY 99 Cumulative Total:** 268,860 **DNFSB: Reg. Driver Total (A-I):** 47,620

7,622

276,482

			Regulati	on Drivers	A-I			
A	В	С	D	E	F	G	Н	I
47,620	0	0	0	0	0	0	0	0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 16 PBS / Sub-PBS Identifier: RF024 RF024A SAFEGUARDS & SECURITY PROJECT **Element Title**

(PBS / Sub-PBS Titles): Operate Security & Safeguards

Appropriation Account: D **Risk Scores** FY 99 Request: **Public:** NA **FY 99 Cumulative Total:**

Worker: NA **DNFSB: Environment:** NA Reg. Driver Total (A-I): 7,622

Regulation Drivers A-I D \mathbf{E} \mathbf{G} Η 7,622 0 0 0 0 0 0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 17

PBS/Sub-PBS Identifier: RF025 RF025A

Element Title INFRASTRUCTURE IMPROVEMENT/REPLACEMENT PROJECT

(PBS - Sub-PBS Titles): Infrastructure Improvement Replacement Project

Risk Scores

Public: NA
Worker: L
Environment: L

 Appropriation Account: D

 FY 99 Request:
 31,412

 FY 99 Cumulative Total:
 307,894

 DNFSB:
 0

 Reg. Driver Total (A-I):
 31,412

			Regu	lation Driver	s A-I			
A	В	С	D	E	F	G	Н	I
31,412	(0	0	0	0	0	0	0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 18

PBS / Sub-PBS Identifier: RF027 RF027A

Element Title ANALYTICAL SERVICES PROJECT

(PBS / Sub-PBS Titles): Analytical Services Project

Risk Scores

Public: NA
Worker: M
Environment: NA

 Appropriation Account:
 D

 FY 99 Request:
 19,460

 FY 99 Cumulative Total:
 327,354

 DNFSB:
 0

 Reg. Driver Total (A-I):
 19,460

 Regulation Drivers A-I

 A
 B
 C
 D
 E
 F
 G
 H
 I

 19,460
 0
 0
 0
 0
 0
 0
 0
 0

Impact of \$5.0 Funding Level / Advantage of

\$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 19

PBS/Sub-PBS Identifier: RF030 RF030A

Element Title K-H MANAGEMENT PROJECT

(PBS - Sub-PBS Titles): K-H Project Management

Risk Scores

Public: NA
Worker: NA
Environment: NA

 Appropriation Account: D

 FY 99 Request:
 100,414

 FY 99 Cumulative Total:
 427,768

 DNFSB:
 0

Reg. Driver Total (A-I): 100,414

Regulation Drivers A-I

A	В	С	D	E	F	G	Н	I
100,414	0	0	0	0	0	0	0	0
	•	•	-	•	•	•	•	

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 20

PBS / Sub-PBS Identifier: RF008 RF008A

Element Title PU METALS AND OXIDES STABILIZATION

(PBS / Sub-PBS Titles): Operate New Pu Metal/Oxide Stabilization and Packaging Process

Risk Scores

Public: L
Worker: M
Environment: M

 Appropriation Account: D

 FY 99 Request:
 14,367

 FY 99 Cumulative Total:
 442,135

 DNFSB:
 14,367

 Reg. Driver Total (A-I):
 14,367

			Regul	ation Driver	s A-I			
A	В	C	D	E	F	G	H	I
14,367	0	0	0	0	0	0	0	0

I	Impac	et of \$5.0	Funding	Level / A	dvant	age of
\$6.0	Plus	Funding	Level on	Affected	Data	Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 21

PBS/Sub-PBS Identifier: RF009 RF009A

Element Title PU SOLID RESIDUE STABILIZATION PROJECT

(PBS - Sub-PBS Titles) : Develop & Operate SNM Solid Residue Elimination Process

Risk Scores

Public: L
Worker: M
Environment: L

 Appropriation Account: D

 FY 99 Request:
 86,244

 FY 99 Cumulative Total:
 528,379

 DNFSB:
 86,244

 Reg. Driver Total (A-I):
 86,244

			Regulat	tion Drivers	A-I			
A	В	C	D	E	F	G	Н	I
86,244	0	0	0	0	0	0	0	0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 22

PBS / Sub-PBS Identifier: RF010 RF010A

Element Title PU LIQUID STABILIZATION PROJECT

(PBS / Sub-PBS Titles): Operate SNM Liquid Stabilization Process

Risk Scores

Public: L
Worker: M
Environment: NA

 Appropriation Account:
 D

 FY 99 Request:
 8,547

 FY 99 Cumulative Total:
 536,926

 DNFSB:
 8,547

 Reg. Driver Total (A-I):
 8,547

 Regulation Drivers A-I

 A
 B
 C
 D
 E
 F
 G
 H
 I

 8,547
 0
 0
 0
 0
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 0
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Ir	mpact of \$5.0	Funding 1	Level / Ad	lvantag	e of
6.0	Plus Funding	Level on	Affected	Data E	lement

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:

PBS/Sub-PBS Identifier: RF002 RF002B

Element Title WASTE MANAGEMENT PROJECT (PBS - Sub-PBS Titles): Offsite Waste Disposal - LLW & TRU

Risk Scores

Public: M Worker: M **Environment:** M

Appropriation Account: D FY 99 Request: 2,843 **FY 99 Cumulative Total:** 539,769 **DNFSB: Reg. Driver Total (A-I):** 2,843

Regulation Drivers A-I									
A	В	C	D	E	F	G	Н	I	
2,843	0	0	0	0	0	0	0	0	

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:

PBS / Sub-PBS Identifier: RF014 RF014B

Element Title INDUSTRIAL ZONE CLOSURE PROJECT

(PBS / Sub-PBS Titles): Remediate/Contain Industrial Zone High Risk IHSSs

Risk Scores

Public: NA Worker: NA **Environment:** L

Appropriation Account: D FY 99 Request: 2,442 **FY 99 Cumulative Total:** 542.211 **DNFSB:** Reg. Driver Total (A-I): $2,44\overline{2}$

Regulation Drivers A-I										
A	В	C	D	E	F	G	Н	I		

2,442	_			0		0	0	0	0
	0	0		0	0	0	0	0	0
Impact	of \$5.0 Fu	nding Leve	el / Advanta	ge of					
_		_	ected Data	_					
This priority rank					ETS Ca	se #5. Fund	ng that is m	ade available	other than
shown in the RFE	ETS Case #5	5 PBSs may	y require sig	nificant ad	justmen	ts to the stra	tegy support	ing the scope a	and costs of
individual PBS's.									
	Prior	rity Rank:	25						
PBS	S/Sub-PBS	Identifier:	RF018	RF018B					
				~	~~ ~~~		_		
(DD	Element					ER CLOSUR			
(PB	SS - Sub-PE	SS Titles):	Remediate/	Contain 77		Cluster High		<u> </u>	
	Risk Sc	Orog			A	ppropriation EX 0	I		
	KISK SC	Ores Public:	T	_	ΕX	۲۱۶: 99 Cumula و 7	9 Request:	6,115 548,326	
		Worker:		-	г	77 Cumua	DNFSB:	0	
	Env	ironment:			R	eg. Driver T		6,115	
							····· ()·L	5,225	
			Do	gulation D	rivers /	_T			
			Ke	Sulation D	111015 1	7-1			
A	В	C	D	E		F	G	Н	I
A 6,115	B	C 0	D		0		G	H	
6,115	0	0	D	E		F			
6,115 Impact	0 of \$5.0 Fu	0 nding Leve	D	E 0		F			
6,115 Impact \$6.0 Plus F	of \$5.0 Fur	0 nding Leve vel on Affe	D el / Advanta ected Data l	E 0 ge of Element:	0	F 0	0	0	0
6,115 Impact \$6.0 Plus F This priority rank	of \$5.0 Fur Funding Le	nding Leve vel on Affe tement of i	D el / Advanta ected Data l mpact suppo	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
6,115 Impact \$6.0 Plus F	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of i	D el / Advanta ected Data l mpact suppo	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
6,115 Impact \$6.0 Plus F This priority rank shown in the RFF	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of i	D el / Advanta ected Data l mpact suppo	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
6,115 Impact \$6.0 Plus F This priority rank shown in the RFF	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of i	D el / Advanta ected Data l mpact suppo	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
6,115 Impact \$6.0 Plus F This priority rank shown in the RFF	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of i	D el / Advanta ected Data l mpact suppo	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
6,115 Impact \$6.0 Plus F This priority rank shown in the RFF	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of i	D el / Advanta ected Data l mpact suppo	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
6,115 Impact \$6.0 Plus F This priority rank shown in the RFF	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of i	D el / Advanta ected Data l mpact suppo	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
6,115 Impact \$6.0 Plus F This priority rank shown in the RFF	of \$5.0 Fur Funding Le king and sta ETS Case #5	onding Leve vel on Affe tement of it 5 PBSs may	Del / Advanta ected Data l mpact suppo y require sig	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
Impact \$6.0 Plus F This priority rank shown in the RFE individual PBS's.	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of its 5 PBSs may	D el / Advanta ected Data l mpact suppo y require sig	ge of Element: orts the RF nificant ad	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
Impact \$6.0 Plus F This priority rank shown in the RFE individual PBS's.	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of its 5 PBSs may	D el / Advanta ected Data l mpact suppo y require sig	E of Element:	0 ETS Ca	F 0	ng that is m	0 ade available	0 other than
Impact \$6.0 Plus F This priority rank shown in the RFE individual PBS's.	of \$5.0 Fur Funding Le king and sta ETS Case #5	nding Leve vel on Affe tement of it 5 PBSs may rity Rank: Identifier:	Del / Advanta ected Data I mpact suppor y require sig	ge of Element: Dorts the RFI nificant ad RF003A	0 ETS Ca	F 0 se #5. Fundits to the stra	ng that is m	0 ade available	other than and costs of

Regulation Drivers A-I

Risk Scores

Public: NA

Worker: NA

Environment: NA

Appropriation Account: D

FY 99 Cumulative Total:

Reg. Driver Total (A-I):

FY 99 Request:

DNFSB:

7,326

7,326

555,652

A	В	С	D	E	F	G	Н	I
7,326	0	0	0	0	0	0	0	0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 27

PBS/Sub-PBS Identifier: RF014 RF014C

Element Title INDUSTRIAL ZONE CLOSURE PROJECT

(PBS - Sub-PBS Titles) : Decommissioning and Closure

Risk Scores

Public: NA
Worker: NA
Environment: L

 Appropriation Account: D

 FY 99 Request:
 1,325

 FY 99 Cumulative Total:
 556,977

 DNFSB:
 0

 Reg. Driver Total (A-I):
 1,325

Regulation Drivers A-I									
A	В	С	D	E	F	G	H	I	
1,325	0	0	0	0	0	0	0	0	

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 28

PBS / Sub-PBS Identifier: RF015 RF015B

Element Title MISCELLANEOUS PRODUCTION ZONE CLUSTER CLOSURE PROJECT

(PBS / Sub-PBS Titles) : Decommissioning

Risk Scores

Public: L
Worker: M
Environment: M

Appropriation Account: D
FY 99 Request: 543
FY 99 Cumulative Total: 557,520
DNFSB: 0
Reg. Driver Total (A-I): 543

Regulation Drivers A-I										
A	В	С	D	E	F	G	H	I		
543	0	0	0	0	0	0	0	0		

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 29

PBS/Sub-PBS Identifier: RF016 RF016B

Element Title BUILDING 371 CLUSTER CLOSURE PROJECT

(PBS - Sub-PBS Titles): Deactivation & Decommissioning

Risk Scores

Public: L
Worker: M
Environment: M

 Appropriation Account: D

 FY 99 Request:
 882

 FY 99 Cumulative Total:
 558,402

 DNFSB:
 0

 Reg. Driver Total (A-I):
 882

Regulation Drivers A-I										
A B C D E F G H I										
882	0	0	0	0	0	0	0	0		

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 30

PBS / Sub-PBS Identifier: RF017 RF017B

Element Title BUILDING 707/750 CLUSTER CLOSURE PROJECT

(PBS / Sub-PBS Titles) : Deactivation & Decommissioning

Risk Scores

Public: L
Worker: M
Environment: M

Appropriation Account: D

FY 99 Request: 882

FY 99 Cumulative Total: 559,284

DNFSB: 0

Reg. Driver Total (A-I): 882

 Regulation Drivers A-I

 A
 B
 C
 D
 E
 F
 G
 H
 I

 882
 0
 0
 0
 0
 0
 0
 0
 0
 0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 31

PBS/Sub-PBS Identifier: RF018 RF018C

Element Title BUILDING 771/774 CLUSTER CLOSURE

(PBS - Sub-PBS Titles) : Deactivation & Decommissioning

Risk Scores

Public: L
Worker: M
Environment: M

Appropriation Account: D

FY 99 Request: 882

FY 99 Cumulative Total: 560,166

DNFSB: 0

Reg. Driver Total (A-I): 882

Regulation Drivers A-I											
A	A B C D E F G H I										
882	0	0	0	0	0	0	0	0			

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank: 32

PBS / Sub-PBS Identifier: RF019 RF019B

Element Title BUILDING 776/777 CLUSTER CLOSURE

(PBS / Sub-PBS Titles): Deactivation & Decommissioning

Risk Scores

Public: L Worker: M
 Appropriation Account: D

 FY 99 Request:
 882

 FY 99 Cumulative Total:
 561,048

 DNFSB:
 0

File Date: 5/27/97

Environment: M

Reg. Driver Total (A-I):

882

Regulation Drivers A-I											
A	A B C D E F G H I										
882	0	0	0	0	0	0	0	0			

Impact of \$5.0 Funding Level / Advantage of **\$6.0** Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:

PBS/Sub-PBS Identifier: RF023

RF023B

Element Title

UTILITIES & INFRASTRUCTURE PROJECT

(PBS - Sub-PBS Titles): Disposition Excess Property, Material, and Equipment

Risk Scores

Public: NA

Worker: NA

Environment: NA

Appropriation Account: D

FY 99 Request:

FY 99 Cumulative Total:

DNFSB:

2,943 563,991

Reg. Driver Total (A-I): 2,943

	Regulation Drivers A-I									
	A	В	С	D	E	F	G	H	I	
ĺ	2,943	0	0	0	0	0	0	0	0	

Impact of \$5.0 Funding Level / Advantage of **\$6.0** Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

> **Priority Rank:** 34

PBS / Sub-PBS Identifier: RF030 RF030B

Element Title

K-H MANAGEMENT PROJECT

(PBS / Sub-PBS Titles): Provide Economic Conversion Support

Risk Scores

Public: NA

Appropriation Account: D

FY 99 Request:

FY 99 Cumulative Total:

434 564,425

Worker: NA **DNFSB: Environment:** NA **Reg. Driver Total (A-I):** 434 **Regulation Drivers A-I** В C D E F G H 0 434 0 0 0 0 0 Impact of \$5.0 Funding Level / Advantage of **\$6.0** Plus Funding Level on Affected Data Element: This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's. **Priority Rank:** 35 PBS/Sub-PBS Identifier: RF031 **RF031A BUILDING 779 D&D Element Title** (PBS - Sub-PBS Titles) : Building 779 D&D **Appropriation Account:** D **Risk Scores** FY 99 Request: 9,873 **Public:** L **FY 99 Cumulative Total:** 574,298 Worker: L **DNFSB: Environment:** L **Reg. Driver Total (A-I):** 9,873 **Regulation Drivers A-I** В \mathbf{C} D \mathbf{E} F G H 0 9,873 0 0 0 0 0 0 Impact of \$5.0 Funding Level / Advantage of **\$6.0** Plus Funding Level on Affected Data Element: This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's. **Priority Rank:**

PBS / Sub-PBS Identifier: RF032 RF032A

Element Title BUILDING 886 D&D

(PBS / Sub-PBS Titles): Building 886 D&D

Appropriation Account: D

Risk Scores FY 99 Request: 4,689

	En	Public: Worker: vironment:	L				tive Total: DNFSB: otal (A-I):			
			Regu	ılation Dr	ivers A-I					
A	В	C	D	E		F	G	H	I	
4,689	0	0	0		0	0	0	0		0
\$6.0 Plus This priority ran	F unding L king and st	evel on Affe atement of i		lement: ts the RFE			-			
shown in the RF individual PBS's		‡5 PBSs may	y require sign	ificant adj	ustments t	to the strat	tegy suppor	ting the scope	and cost	ts of
	Pri	ority Rank:	37							
PB		Identifier:		F001B						
	Elemen	t Title	BUFFER ZO	ONE CLOS	SURE PRO	OJECT				
(PI	3S - Sub-P	BS Titles):	Surface Wat	er Convers	sion Proje	ct				
					App	ropriatior	Account:	D		
	Risk S	cores				FY 99	9 Request:	904		
		Public:	L		FY 99) Cumula	tive Total:	579,891		
		Worker:	M				DNFSB:	0		
	En	vironment:	M		Reg.	Driver T	otal (A-I):	904		
				l d' D	· A T					
A	В	С	D Kegi	ılation Dr E		F	G	Н	I	
904	0	0	1		0	0	0	T		0
Impact	of \$5.0 Fu	_	l / Advantag	e of		•	v			
\$6.0 Plus This priority ran shown in the RF individual PBS's	king and st ETS Case #	atement of i		ts the RFE			•			

Priority Rank: PBS / Sub-PBS Identifier: RF024 RF024B **Element Title** SAFEGUARDS & SECURITY PROJECT (PBS / Sub-PBS Titles): Develop Safeguards and Accountability Projects

Appropriation Account: D

Risk Scores

Public: NA
Worker: NA
Environment: NA

 FY 99 Request:
 9,246

 FY 99 Cumulative Total:
 589,137

 DNFSB:
 0

 Reg. Driver Total (A-I):
 9,246

Regulation Drivers A-I								
A	В	C	D	E	F	G	Н	I
9,246	0	0	0	0	0	0	0	0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:

39

PBS/Sub-PBS Identifier: RF026

RF026 RF026A

Element Title

RADIOACTIVE WASTE WATER TREATMENT SYSTEM PROJECT

 \mathbf{F}

0

(PBS - Sub-PBS Titles): Radioactive Waste Water Treatment System Project

Risk Scores

0

9.384

Public: NA
Worker: M
Environment: NA

0

Appropriation Account: D

FY 99 Request: 9,384

FY 99 Cumulative Total: 598,521

DNFSB: 0 **Reg. Driver Total (A-I):** 9,384

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0

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Im	pact of \$5.0 F	Tunding Leve	l / Advantage	e of

\$6.0 Plus Funding Level on Affected Data Element:

This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Regulation Drivers A-I

0

I PBS's.

0

Priority Rank: 40
PBS / Sub-PBS Identifier: RF030 RF030C

Element Title K-H MANAGEMENT PROJECT

(PBS / Sub-PBS Titles): Provide Regulatory/Regulator Liaison and Integration

Appropriation Account: D **Risk Scores** FY 99 Request: 405 **FY 99 Cumulative Total:** 598,926 **Public:** NA Worker: NA **DNFSB: Environment:** NA Reg. Driver Total (A-I): 405 Regulation Drivers A-I В C D \mathbf{E} F G H 405 0 0 0 0 0 Impact of \$5.0 Funding Level / Advantage of **\$6.0** Plus Funding Level on Affected Data Element: This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's. **Priority Rank:** 41 PBS/Sub-PBS Identifier: RF001 RF001C BUFFER ZONE CLOSURE PROJECT **Element Title** (PBS - Sub-PBS Titles) : Remediation/Disposition **Appropriation Account:** D **Risk Scores** FY 99 Request: 5,814 Public: L **FY 99 Cumulative Total:** 604,740 Worker: M **DNFSB: Environment:** M **Reg. Driver Total (A-I):** 5,814 **Regulation Drivers A-I** В \mathbf{C} D F G Н \mathbf{E} 5,814 0 0 0 0 0 0 Impact of \$5.0 Funding Level / Advantage of **\$6.0 Plus Funding Level on Affected Data Element:** This priority ranking and statement of impact supports the RFETS Case #5. Funding that is made available other than shown in the RFETS Case #5 PBSs may require significant adjustments to the strategy supporting the scope and costs of individual PBS's.

Priority Rank:	42				
PBS / Sub-PBS Identifier:	RF002 RF002C				
Element Title WASTE MANAGEMENT PROJECT					

Regulation Drivers A-I								
A	В	C	D	E	F	G	Н	I
260	0	0	0	0	0	0	0	0

Impact of \$5.0 Funding Level / Advantage of \$6.0 Plus Funding Level on Affected Data Element: